

File No. 14-30/2009-CW-II
Government of India
Ministry of Women & Child Development

Shastri Bhawan, New Delhi-110 001
Dated : 07th January, 2015

To,
The Pay and Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi,

Subject : Central Share of full & final instalment of grant-in-aid for the year 2014-15 to the UT Administration of Chandigarh under the Scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grant-in-aid of Rs. 3,57,82,000/- (Rupees Three Crore Fifty Seven Lakhs and Eighty Two Thousand Only) to the UT Administration of Chandigarh as Central share of full & final instalment of grant-in-aid for the financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per the details given below.

Sl. No.	Component	Grant-in-aid sanctioned (Full & Final Instalment) for the FY 2014-15					
		Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
A.	Service Delivery Structure						
i.	State Project Support Unit	0.00	30.00	30.00	22.50	7.50	0.00
ii.	State Child Protection Society	0.00	65.56	65.56	@49.17	16.39	0.00
iii.	Districts Child Protection Units in 1 districts (1 existing)	5.25	47.85	53.10	* 39.83	13.27	0.00
iv.	State Adoption Resource Agency	0.00	10.08	10.08	7.56	2.52	0.00
	Total (A)	5.25	153.49	158.74	119.06	39.68	0.00
B.	Institutional Services						
i.	Maintenance of 8 Govt. Run Homes (2 Existing + 6 New)	0.00	229.35	229.35	172.02	57.33	0.00
ii.	Maintenance of 1 New NGO Run Homes	0.00	16.28	16.28	12.21	2.44	1.63
	Total (B)	0.00	245.63	245.63	184.23	59.77	1.63
C.	Non-institutional Care						
i.	NGO Run 1 New SAA	0.00	8.48	8.48	6.36	1.27	0.85
	Total (C)	0.00	8.48	8.48	6.36	1.27	0.85
D.	Care, Support and Rehabilitation Service						
i.	NGO run 2 New Open Shelter in Urban and Semi-Urban Areas	0.00	39.98	39.98	# 35.98	0.00	4.00
	Total (D)	0.00	39.98	39.98	35.98	0.00	4.00


(नीलम यादव) NEELAM YADAV
Under Secretary
Ministry of Women & Child Development
Govt. of India
New Delhi

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E.	Statutory Support Services						
i.	Maintenance of Child Welfare Committees (1 CWC)	0.00	10.53	10.53	3.69	6.84	0.00
ii.	Maintenance of Juvenile Justice Boards (1 JJB)	0.00	8.13	8.13	2.85	5.28	0.00
	Total (E)	0.00	18.66	18.66	6.54	12.12	0.00
	Grand Total	5.25	466.24	471.49	352.17	112.84	6.00
	Add – Flexi Fund 10 % of Central Share				35.22		
	Less – Unspent amount available with State upto 31.03.2014				25.17		
	Less – 1st Instalment released during 2014-15				4.40		
	Grant recommended for the FY 2014-15				357.82		

@ After Care Fund has been provided in SCPS. Fund for innovative project has not been provided in SCPS.

* Sponsorship and Foster Care Fund has been provided in 1 DCPUs.


2. The above mentioned grant is subject to under mentioned conditions:-

- i) SPSU: As approved by PAB recurring grant including salary of staff of SPSU have been provided for full FY 2014-15.
- ii) SCPS: As approved by PAB recurring grant including salary of 7 staff has been provided for full FY 2014-15. PAB also approved After Care Fund for complete FY 2014-15. The amount of General grant-in-aid for innovative projects is not provided as no details are providing by UT.
- iii) DCPU: As approved by PAB non-recurring and recurring grants including salary of staff for complete FY 2014-15 have been provided. PAB also approved the grant for Sponsorship and Foster Care funds for complete FY 2014-15.
- iv) SARA: As approved by PAB recurring grant have been provided for full FY 2014-15. However, salary of staff is calculated for 6 months as approved by PAB and as per ICPS norms.
- v) Under Institutional care :
 - i) Govt. run Homes (8) : As approved by PAB, recurring and maintenance grant have been provided for existing 2 Govt. run Homes (1 Observation Home, 1 Children's Homes) including salary of staff as per actual number of children for full FY 2014-15.

As approved by PAB recurring grant including salary of staff for 6 additional new Homes/Units (5 Children's Homes for Boys i.e. Snehalaya and 1 Children Home for Girls) are calculated for complete FY 2014-15 as per ICPS norms. (Annexure - A)

ii) Non-Government Run Homes : - As approved by PAB, recurring grant including salary of staff for 6 months have been provided for 1 new NGO run Home as per actual number of beneficiaries for the FY 2014-15. (Annexure-B)

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 (नवीन यादव/NAVEEN YADAV)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मंत्रालय
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

- vi) **Non-Govt. SAA** : As approved by PAB, recurring grants have been provided for the 1 new NGO run SAA for the complete FY 2014-15. PAB has approved the salary of 11 staff from the date of appointment. However, it is informed by the UT that so far, they have appointed only 2 staff and therefore, salary is calculated for 2 staff only. (Annexure - C).
- vii) **Open Shelters** : As approved by PAB, recurring grant including salary of staff, from the date of appointment, has been provided for 2 new NGO run Open Shelters for full FY 2014-15. (Annexure - D).
- viii) **CWCs** : As approved by PAB recurring grant have been provided for complete FY 2014-15 as per number of sittings taking place in 1 CWC and as per ICPS norms. Salary of DEO has been provided from Jul'2014 as approved by PAB.
- ix) **JJBs** : As approved by PAB recurring grant have been provided for complete FY 2014-15 as per number of sittings taking place in 1 JJBs and as per ICPS norms. However, salary of DEO has been provided from Jul '2014 as approved by PAB.
- x) The total grant-in-aid of UT of Chandigarh for the year 2014-15 has been calculated to Rs. 352.17 Lakhs. The eligible Flexi Fund is Rs. 35.22 Lakhs. As per the SOE submitted by the UT Administration of Chandigarh for the FY 2013-14, an unspent amount of Rs. 25.17 Lakhs is available with the UT. Therefore, after addition of Flexi Fund of Rs. 35.22 Lakhs and adjustment of unspent balance of Rs. 25.17 Lakhs as on 01.04.2014 and 1st instalment of Rs. 4.40 Lakhs released during the year 2014-15, the total eligible amount of grant-in-aid comes to **Rs. 357.82 Lakhs**.
- xii) The UT Administration of Chandigarh shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificates in respect of above grants and submit the same to the Ministry Immediately after the close of current financial year 2014-15.
- xiii) It is Certified that Rule 209(6) (iii) of GFR, have been kept in view at the time of releasing Grant to the UT Administration.
- xiv) The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, Both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the institution or Organization is called upon to do so.
- xv) It is certified that "Rule 212(5) is not applicable to this grant"
- xvi) It is certified that all principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt. / UT Administration.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal-cum-Pay & Accounts Office, Ministry of Women & Child Development, Room No. 244, A-Wing, 2nd Floor, Shastri Bhawan, New Delhi. The payment of the UT Administration would be arranged through a Crossed Cheque in favour of concerned Accountant General after receipt of reimbursement claim from the Accountant General to the Principal-cum-Pay & Accounts Office, Ministry of Women & Child Development, Room No. 244, A-Wing, 2nd Floor, Shastri Bhawan, New Delhi.

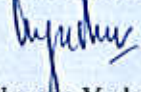
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(नवीन यादव / NAVJEN YADAV)
Secretary
Ministry of Women & Child Development
C.A. 111/12
Govt. of India
नई दिल्ली / New Delhi

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4. The Expenditure involved is debitable to Major Head 2235: Grant-in-Aid to State Government; 02 Grant for Centrally Sponsored Plan Scheme; 102- Social Welfare - Child Welfare; 35-Integrated Child protection scheme[ICPS]; 35.00.31-Grant-in-Aid; Demand No. 107, Ministry of Women and Child Development for the year 2014-15(Plan).
5. This Issues with the concurrence of IF Division of this Ministry vide their Dy.No. JS&FA/1947/ (WCD) dated 30.12.2014.
6. Entry has been made in the Grant-in-aid Register at Serial No. 37.

Yours Faithfully



(Naveen Yadav)

Under Secretary to the Govt. of India

(Naveen Yadav/NAVEEN YADAV)

अवर सचिव/Under Secretary

महिला एवं बाल विकास विभाग

Ministry of Women & Child Dev.

भारत सरकार/Govt. of India

4th Floor, UT Secretariat, Sector 9, Chandigarh-160 009.

Copy forwarded to:-

1. The Secretary, Social Welfare Department, Chandigarh Administration, 4th Floor, UT Secretariat, Sector 9, Chandigarh-160 009.
2. The Director, Social Welfare Department, Chandigarh Administration, Town Hall Bldg., Sector 17, Chandigarh-160 022.
3. The Principal Accountant General, Office of the Principal Accountant General (A&E), Punjab and UT of Chandigarh, Plot No. 20, Sector 17E, Chandigarh – 160 017.
4. The Secretary, Finance Department, Chandigarh Administration, 4th Floor, UT Secretariat, Sector 9, Chandigarh-160 009.
5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi
6. The Director of Audit, Central Revenue, IP Estate, New Delhi
7. PS to MWCD.
8. PS to Secretary (WCD)
9. Director NIC for uploading of Ministry's website (ICPS)
10. US (Budget)/DDO (Cash), WCD
11. Guard File/Sanction Folder

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Institutional Care –Government Run Home**Annexure - A**

S. No.	Name and Address	District	Existing / New	type of Home	Capacity	Actual as on 01.04.2014	Special Need
1	Snehalya, Part A	Chandigarh	Existing	Children Home	50	425	Nil
2	Snehalya, Part B	Chandigarh	New	Children Home	50		Nil
3	Snehalya, Part C	Chandigarh	New	Children Home	50		Nil
4	Snehalya, Part D	Chandigarh	New	Children Home	50		Nil
5	Snehalya, Part E	Chandigarh	New	Children Home	50		Nil
6	Snehalya, Part F	Chandigarh	New	Children Home	50		Nil
7	Children Home for Girls Sector - 15	Chandigarh	New	Children Home	50		Nil
8	Observation Cum Special Home, Sec-25, Chandigarh	Chandigarh	Existing	Observation Home for Boys	50	10	Nil

Institutional Services - Home Run by NGOs**Annexure – B**

S. No.	Name and Address	Implementing agency	District	Type of Home	Capacity	Actual as on 01.04.2014	Special Need
1.	Guru Aasra Trust, Village-Palsora, (Sector-55), Chandigarh		Chandigarh	Children Home	50	50	

List of SAAs run by NGOs**Annexure – C**

S. No.	Name	NGO name and NGO Address	NGO or Govt. Run	Capacity	Actual as on 01.04.2014
	Specialized Adoption Agency (SAA)	Missionaries of Charity, Sec.23 CHD	NGO run	50	23

List of open Shelters**Annexure - D**

S.No.	Name and address of Open Shelters	Name and Address of the NGO	Location of shelter home	Capacity	Actual as on 01.04.2014
1	Open Shelter - Near Bus Stand, Sector -17, Chandigarh.	Youth Technical Training Society, Karuna Sadan Room No.13, Sector-11, Chandigarh	Chandigarh	50	50
2	Open Shelter - Near Bus Stand, Sector -17, Chandigarh.	-do-	Chandigarh	50	50

(नवीन यादव / NAVEEN YADAV)
 अवर सचिव / Deputy Secretary
 महिला एवं बाल विकास विभाग / Women & Child Development
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

File No. 14-30/2009-CW-II
Government of India
Ministry of Women & Child Development

Shastri Bhawan, New Delhi-110 001
Dated : 07th January, 2015

To,
The Pay and Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi,

Subject : Central Share of full & final instalment of grant-in-aid for the year 2014-15 to the UT Administration of Chandigarh under the Scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2014-15.

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Sl. No.	Component	Grant-in-aid sanctioned (Full & Final Instalment) for the FY 2014-15					
		Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
A.	Service Delivery Structure						
i.	State Project Support Unit	0.00	30.00	30.00	22.50	7.50	0.00
ii.	State Child Protection Society	0.00	65.56	65.56	@49.17	16.39	0.00
iii.	Districts Child Protection Units in 1 districts (1 existing)	5.25	47.85	53.10	* 39.83	13.27	0.00
iv.	State Adoption Resource Agency	0.00	10.08	10.08	7.56	2.52	0.00
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i.	NGO run 2 New Open Shelter in Urban and Semi-Urban Areas	0.00	39.98	39.98	# 35.98	0.00	4.00
	Total (D)	0.00	39.98	39.98	35.98	0.00	4.00


(नीलम यादव) NEELAM YADAV
Under Secretary
Ministry of Women & Child Development
Govt. of India
New Delhi

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	Total (E)	0.00	18.66	18.66	6.54	12.12	0.00
	Grand Total	5.25	466.24	471.49	352.17	112.84	6.00
	Add – Flexi Fund 10 % of Central Share				35.22		
	Less – Unspent amount available with State upto 31.03.2014				25.17		
	Less – 1st Instalment released during 2014-15				4.40		
	Grant recommended for the FY 2014-15				357.82		

@ After Care Fund has been provided in SCPS. Fund for innovative project has not been provided in SCPS.

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2. The above mentioned grant is subject to under mentioned conditions:-

- i) SPSU: As approved by PAB recurring grant including salary of staff of SPSU have been provided for full FY 2014-15.
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- iii) DCPU: As approved by PAB non-recurring and recurring grants including salary of staff for complete FY 2014-15 have been provided. PAB also approved the grant for Sponsorship and Foster Care funds for complete FY 2014-15.
- iv) SARA: As approved by PAB recurring grant have been provided for full FY 2014-15. However, salary of staff is calculated for 6 months as approved by PAB and as per ICPS norms.
- v) Under Institutional care :
 - i) Govt. run Homes (8) : As approved by PAB, recurring and maintenance grant have been provided for existing 2 Govt. run Homes (1 Observation Home, 1 Children's Homes) including salary of staff as per actual number of children for full FY 2014-15.

As approved by PAB recurring grant including salary of staff for 6 additional new Homes/Units (5 Children's Homes for Boys i.e. Snehalaya and 1 Children Home for Girls) are calculated for complete FY 2014-15 as per ICPS norms. (Annexure - A)

ii) Non-Government Run Homes : - As approved by PAB, recurring grant including salary of staff for 6 months have been provided for 1 new NGO run Home as per actual number of beneficiaries for the FY 2014-15. (Annexure-B)

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 (नवीन यादव/NAVEEN YADAV)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मंत्रालय
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

- vi) **Non-Govt. SAA** : As approved by PAB, recurring grants have been provided for the 1 new NGO run SAA for the complete FY 2014-15. PAB has approved the salary of 11 staff from the date of appointment. However, it is informed by the UT that so far, they have appointed only 2 staff and therefore, salary is calculated for 2 staff only. (Annexure - C).
- vii) **Open Shelters** : As approved by PAB, recurring grant including salary of staff, from the date of appointment, has been provided for 2 new NGO run Open Shelters for full FY 2014-15. (Annexure - D).
- viii) **CWCs** : As approved by PAB recurring grant have been provided for complete FY 2014-15 as per number of sittings taking place in 1 CWC and as per ICPS norms. Salary of DEO has been provided from Jul'2014 as approved by PAB.
- ix) **JJBs** : As approved by PAB recurring grant have been provided for complete FY 2014-15 as per number of sittings taking place in 1 JJBs and as per ICPS norms. However, salary of DEO has been provided from Jul '2014 as approved by PAB.
- x) The total grant-in-aid of UT of Chandigarh for the year 2014-15 has been calculated to Rs. 352.17 Lakhs. The eligible Flexi Fund is Rs. 35.22 Lakhs. As per the SOE submitted by the UT Administration of Chandigarh for the FY 2013-14, an unspent amount of Rs. 25.17 Lakhs is available with the UT. Therefore, after addition of Flexi Fund of Rs. 35.22 Lakhs and adjustment of unspent balance of Rs. 25.17 Lakhs as on 01.04.2014 and 1st instalment of Rs. 4.40 Lakhs released during the year 2014-15, the total eligible amount of grant-in-aid comes to **Rs. 357.82 Lakhs**.
- xii) The UT Administration of Chandigarh shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificates in respect of above grants and submit the same to the Ministry Immediately after the close of current financial year 2014-15.
- xiii) It is Certified that Rule 209(6) (iii) of GFR, have been kept in view at the time of releasing Grant to the UT Administration.
- xiv) The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, Both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the institution or Organization is called upon to do so.
- xv) It is certified that "Rule 212(5) is not applicable to this grant"
- xvi) It is certified that all principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt. / UT Administration.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal-cum-Pay & Accounts Office, Ministry of Women & Child Development, Room No. 244, A-Wing, 2nd Floor, Shastri Bhawan, New Delhi. The payment of the UT Administration would be arranged through a Crossed Cheque in favour of concerned Accountant General after receipt of reimbursement claim from the Accountant General to the Principal-cum-Pay & Accounts Office, Ministry of Women & Child Development, Room No. 244, A-Wing, 2nd Floor, Shastri Bhawan, New Delhi.

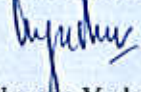
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(नवीन यादव / NAVJEN YADAV)
Secretary
Ministry of Women & Child Development
C.A. 111/12
Govt. of India
नई दिल्ली / New Delhi

44-

4. The Expenditure involved is debitable to Major Head 2235: Grant-in-Aid to State Government; 02 Grant for Centrally Sponsored Plan Scheme; 102- Social Welfare - Child Welfare; 35-Integrated Child protection scheme[ICPS]; 35.00.31-Grant-in-Aid; Demand No. 107, Ministry of Women and Child Development for the year 2014-15(Plan).
5. This Issues with the concurrence of IF Division of this Ministry vide their Dy.No. JS&FA/1947/ (WCD) dated 30.12.2014.
6. Entry has been made in the Grant-in-aid Register at Serial No. 37.

Yours Faithfully



(Naveen Yadav)

Under Secretary to the Govt. of India

(Naveen Yadav/NAVEEN YADAV)

अवर सचिव/Under Secretary

महिला एवं बाल विकास विभाग

Ministry of Women & Child Dev.

भारत सरकार/Govt. of India

4th Floor, UT Secretariat, Sector 9, Chandigarh-160 009.

Copy forwarded to:-

1. The Secretary, Social Welfare Department, Chandigarh Administration, 4th Floor, UT Secretariat, Sector 9, Chandigarh-160 009.
2. The Director, Social Welfare Department, Chandigarh Administration, Town Hall Bldg., Sector 17, Chandigarh-160 022.
3. The Principal Accountant General, Office of the Principal Accountant General (A&E), Punjab and UT of Chandigarh, Plot No. 20, Sector 17E, Chandigarh – 160 017.
4. The Secretary, Finance Department, Chandigarh Administration, 4th Floor, UT Secretariat, Sector 9, Chandigarh-160 009.
5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi
6. The Director of Audit, Central Revenue, IP Estate, New Delhi
7. PS to MWCD.
8. PS to Secretary (WCD)
9. Director NIC for uploading of Ministry's website (ICPS)
10. US (Budget)/DDO (Cash), WCD
11. Guard File/Sanction Folder

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Institutional Care –Government Run Home**Annexure - A**

S. No.	Name and Address	District	Existing / New	type of Home	Capacity	Actual as on 01.04.2014	Special Need
1	Snehalya, Part A	Chandigarh	Existing	Children Home	50	425	Nil
2	Snehalya, Part B	Chandigarh	New	Children Home	50		Nil
3	Snehalya, Part C	Chandigarh	New	Children Home	50		Nil
4	Snehalya, Part D	Chandigarh	New	Children Home	50		Nil
5	Snehalya, Part E	Chandigarh	New	Children Home	50		Nil
6	Snehalya, Part F	Chandigarh	New	Children Home	50		Nil
7	Children Home for Girls Sector - 15	Chandigarh	New	Children Home	50		Nil
8	Observation Cum Special Home, Sec-25, Chandigarh	Chandigarh	Existing	Observation Home for Boys	50	10	Nil

Institutional Services - Home Run by NGOs**Annexure – B**

S. No.	Name and Address	Implementing agency	District	Type of Home	Capacity	Actual as on 01.04.2014	Special Need
1.	Guru Aasra Trust, Village-Palsora, (Sector-55), Chandigarh		Chandigarh	Children Home	50	50	

List of SAAs run by NGOs**Annexure – C**

S. No.	Name	NGO name and NGO Address	NGO or Govt. Run	Capacity	Actual as on 01.04.2014
	Specialized Adoption Agency (SAA)	Missionaries of Charity, Sec.23 CHD	NGO run	50	23

List of open Shelters**Annexure - D**

S.No.	Name and address of Open Shelters	Name and Address of the NGO	Location of shelter home	Capacity	Actual as on 01.04.2014
1	Open Shelter - Near Bus Stand, Sector -17, Chandigarh.	Youth Technical Training Society, Karuna Sadan Room No.13, Sector-11, Chandigarh	Chandigarh	50	50
2	Open Shelter - Near Bus Stand, Sector -17, Chandigarh.	-do-	Chandigarh	50	50

(नवीन यादव / NAVEEN YADAV)
 अवर सचिव / Deputy Secretary
 महिला एवं बाल विकास विभाग / Women & Child Development
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi